

**FORT BEND COUNTY MUD NO. 163  
GENERAL FUND, PROPOSED BUDGET  
FOR THE YEAR ENDED MAY 31, 2022  
Adopted May 27, 2021**

	<b>2022</b>
<b><u>REVENUES</u></b>	
MAINTENANCE TAX	425,100
INTEREST ON INVESTMENTS	1,500
FB151 SHARE DITCH MAINTENANCE	13,000
<b>TOTAL REVENUES</b>	<b>439,600</b>
<b><u>EXPENDITURES</u></b>	
PROFESSIONAL FEES	
LEGAL FEES-GENERAL	60,000
LEGAL FEES-ANNEXATION	0
ENGINEER FEES-GENERAL	5,000
ENGINEER FEES-BOND APP	0
AUDIT FEES	12,000
CONTRACTED SERVICES	
BOOKKEEPING	12,600
REPAIRS & MAINTENANCE	
DITCH MAINTENANCE(SHARED W/FB151)	14,000
DITCH REPAIR(SHARED W/FB151)	5,000
DETENTION POND MAINTENANCE	10,000
DETENTION POND MAINT(SHARED W/HOA)	0
MS4	5,000
FLAPGATE/PUMP STATION INSPECT/OPER	5,000
ADMINISTRATIVE	
DIRECTORS FEES	15,000
INSURANCE	2,200
LEGAL NOTICES	1,000
ELECTION EXPENSES	6,000
OFFICE SUPPLIES	1,500
TRAVEL & EXPENSES	5,000
OTHER EXPENSES	1,000
PAYROLL TAXES	1,150
DUES (AWBD)	1,900
<b>TOTAL EXPENDITURES</b>	<b>163,350</b>
<b>EXCESS REVENUES/(EXPENDITURES)</b>	<b>276,250</b>